

Good Shepherd Presbyterian Church

A Stephen Ministry Congregation A Member of the Virgin River Presbyterian Fellowship Serving Southern Utah since 1988 Sister Congregation to the Evangelical Baptist Church of Dorogobuzh, Russia



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Church Staff

The Rev. Dr. Ralph Clingan

Dick Higgins Visitation Pastor

Ruth Ann Horvath Clerk of Session

Amy Craig Church Secretary / Newsletter

Barbara McConnell Music Director

> Steve Talley Deborah Stone Organists

> > Bob Routh Head Usher

Louise Routh Prayer Chain

Chris Schleter Website Editor

Pastor Heads for Russia

As we all know, Rev. Ralph has been on sabbatical since the end of May. During this time, he's hiked, visited National Parks and Monuments in Utah and other states, spent a week at a monastery and generally had a fulfilling and educational experience.

As a part of his sabbatical, Rev. Ralph will be heading back to Dorogobuzh in August. He'll arrive in Moscow on August 3rd and spend a couple of days with Mission Co-Worker Al Smith preparing for his visit with Pastor Sergei, his family and his church.

Rev. Ralph's primary reason for this visit will be to participate in the church's Bible Camp which attracts young people from the region. He'll also be worshiping with the church and sharing God's love with everyone he meets.

We will try to set up a Skype call with Ralph, Sergei, Nina and Al on Sunday, August 7th, during fellowship, so plan to join us then.

We wish Ralph a safe and productive journey and pray that God will bless his trip, Pastor Sergei, his congregation and family and the children who will have a great and spiritual experience at the camp.

Special Thanks

Thanks to Russ Hurlbut and the Building Team for their great work on renovating the main building rest rooms. We especially want to thank Guy Schultzman for managing the project which came in on time and under budget!

A special thank you to Dick Higgins through whose efforts we have had a summer with exceptional people filling the pulpit for Rev. Ralph during his sabbatical. Having leaders from other denominations has broadened our worship horizons and given us much to think about.

Plea For Help From Your Newsletter Editors

Each month, we mail more than 250 copies of this newsletter to members and friends of our church. It costs about \$0.20 to mail each newsletter.

Because of new USPS regulations, we are required, each month, to include a request for address service from the post office. If we have a current address for you, this has no impact. If, however, you have moved and we don't have a current address for you, we get a notice back and have to pay a fee of between \$0.47 and \$1.17 for each invalid address. The June newsletter, alone, triggered nearly 30 change of address notices, costing us in additional fees about half of what it cost to mail the newsletter!

If you are moving or have moved, PLEASE let the church office know your new address so we can ensure that you get your newsletter and that we are not paying unnecessary postage fees if we can't track you down.

Thanks for your help.

Prayer Concerns

Whatever you ask in my name, this I will do, that the Father may be glorified in the Son. If you ask me anything in my name, I will do it John 14:13-14

Bob Prinselaar Betty Miner Wayne Bartlett

Brent Schroeder Roger Kitzman Jack Valiquette The family of Dorothy Bywater

Wendy Christianson as she prepares to take her final ordination exams Our sister congregation in Dorogobuzh, Russia

Welcome New Members

If you are interested in joining our fellowship, please see Rev. Ralph or Session Clerk Ruth Ann Horvath

Deadline for September Newsletter August 23, 2016

Worship Schedule

8:45 - 9:00 am Service of Morning Prayer and Holy **Communion - Sanctuary**

> 9:30 - 10:15 am Adult Education with Gloria McGilloway **CE Building**

10:30 am **Children's Sunday School** 10:30 am

Traditional Worship - Sanctuary 11:45 am Fellowship Time – Conklin Hall

Ruling Elders Monthly Scriptures

Each month at our stated Session meetings, our Teaching and Ruling Elders are invited to share any scripture that has spoken to their hearts in the previous month as part of their report. Rev. Ralph encourages our congregation, as part of their prayer life for the congregation, our Session and Pastor, to review their selections and continue to uphold them and one another in prayer.

The scriptures for June were:

Ephesians 2:13-15 Psalms 138:1-3 Romans 15:5-7 ell Romans 15:13 1 Peter 5:1-4 Psalms 139:7-10 2 Corinthians 5:7 Isaiah 30:21 1 Corinthians 14:12 Psalm 32:10-11 Mark 2:8-12

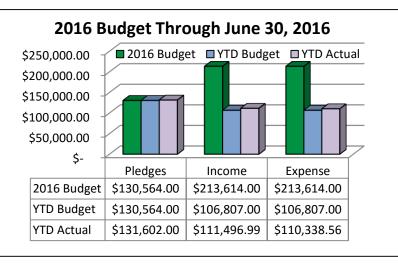
Make peace Praise the Lord Accept one another Power of the Holy Spirit Be examples God will guide you Walk by faith Walk in the way Excel in your gifts Love surrounds Trust in the Lord

	Flowers	Fellowship
	Augus	t
August 7	Available	Potluck Sunday
August 14	Available	Available
August 21	Available	Available
August 28	Dick & Patti Babb	Available
	Septem	ber
September 4	Shirley Fromknecht	Potluck Sunday
September 11	Available	Available
September 18	Donna Baker	Available
September 25	Available	Available

Thanks to our Volunteers

Signup on the boards between the narthex and the Fellowship Hall or on our Website gspcsg.org

Treasurer's Report



General Fund as of June 30, 2016								
Month of June								
Receipts	\$	12,021.10						
Expenditures	\$	16,788.44						
2016 YTD Budget	2016 YTD Budget vs Actual							
YTD Budgeted Receipts	\$	106,807.00						
Actual Receipts	\$	111,496.99						
YTD Budgeted Expenditures	\$	106,807.00						
Actual Expenditures	\$	110,338.56						
Building Fu	nd							
Building Fund Cash	\$	91,157.82						
Loan Balance	\$	150,808.92						
Net Building Fund	\$	(59,651.10)						
Fund Balances								
General Fund	\$	5,187.94						
Memorial Fund	\$	627.90						
Capital Reserve Fund	\$	17,716.37						
Russia Mission Fund	\$	3,091.00						

Constal Fund as of June 20, 2016

Christian Education

Gloria McGilloway will wrap up her stint filling for Rev. Ralph at Adult Education on Sundays at the end of August. Below are the topics for those four Sundays:

- August 7 How Many Marys are there?
- August 14 Other Women in the Bible
- August 21 What does Your Bible Say? History, Many Translations, Compare Verses
- August 28 What is Your Go To Scripture?

Rev. Ralph wants to let you know that all of his regular Bible studies, including Sunday Adult Education will resume the first week in September. Ralph's topic for Adult Education in September will be the Sacraments of the Presbyterian Church so plan to join us to learn more about the practice of our faith.

Anne Patten

Deacons

The Deacons are here to support and help our members and friends. As you can understand, the needs of our congregation often change.

We have had requests for transportation and help getting to church, sometimes with a wheelchair. We would like to have a list of drivers that we could call as needed. If you can assist us with this service, please let Tineke Ingold or the church office know.

We have a request of you, as well. If you move or change your phone number, please let us know.

As a reminder, we have a shed full of items you may need if you have an illness or are recovering from surgery. If you need to borrow anything from the shed, please contact Dick Babb (688-1120) and he will make arrangements to get you what you need.

Virginia Hunt, Vice-Moderator

Fellowship

Things have been quiet as we wait for the heat to break.

I want to thank everyone who has brought items for the coffee hour and helped to serve and to clean up. You make our fellowship time very special and we could not do it without you!

We appreciate your sharing in Christ's love for us.

Carolyn Jentzer

Grounds

It was recently announced that the large rose garden was receiving its last interment. There has been some confusion on how many spaces were left for interment purposes. Bob Morgan told me several times that no one was ever interred in the middle of the garden so I finally decided to check and it turns out that Bob was right! I dug about a half dozen exploratory holes in the middle third and did not encounter any cremains. I estimate there are at least 30 spaces available in the middle of the large rose garden with an additional 20 in the small rose garden once that is needed. At our average of about 5-6 interments per year, this will last for 8-10 years. We have long term plans to construct a third rose garden in the middle of the large lawn in the front of the memorial garden area when needed.

If you have any questions, I'll be happy to discuss them with you.

Scott Florence

Mission/Outreach

The big news from Mission-Outreach is, obviously, Rev. Ralph's trip to Russia. We wish for him a safe and successful journey and look forward to hearing about it when he returns.

Bike and Build was a big success. The bikers were very appreciative of everything we were able to do for them and were very impressed with the turnout for the potluck on July 8th. We look forward to having another group of bikers with us next year.

Our pill bottle collection continues and we have collected enough bottles to fill three 13-gallon white kitchen can bags. Please remove the labels from your empty prescription bottles, wash them out and place them in the box in Conklin Hall. By supplying pill bottles to providers who need them, we provide a safe means for them to dispense needed medications to their patients and keep those bottles out of our landfill.

Finally, don't forget our Soup Kitchen Supply Sunday on the first Sunday or the month. Please place your donations of cups, bowls and other supplies, food and financial contributions in the boxes in the Narthex.

Thanks to your generosity, we are able to help those in our community and world who need help so badly.

Blessings Chris Schleter

Parish Nursing Ministry

Save the Date: After a summer of differing schedules, we are looking forward to getting back into usual routines. The first event on our Parish Nursing agenda is a Brown Bag Luncheon on Wednesday, September 14th at noon in Conklin Hall. As always, bring a lunch item for yourself and we will provide dessert and beverages. Our speaker will be Teri Koenig from Dixie Regional Hospital's LiVe Well Center. Teri has her MS in Gerontology and has developed and coordinated Active Aging Programs for the Center. We have been privileged to have Teri as our speaker in the past and this time, during a fun, interactive hour, she will teach us how to jump start our brains by talking about "Brain Fitness." Hope to see YOU there!

We continue to be available in Conklin Hall after church service on the Second Sunday of each month to take your Blood Pressure.

Alicia Kitzman and Mitzi Rak Co-Moderators of the Nursing Ministry

Prayer Chain

I would ask anyone in the congregation that would like to join in prayers for the ill, people with problems, or those with happy news like a mending body to please contact Louise Routh at 628-7725 or on her cell 229-4733.

All prayers are important.

Louise Routh

Session News

Session held their regular monthly meetings on June 12th and July 14th, 2016. Here is a synopsis of the actions:

- Approved a transfer of \$500 from Contingency Fund to Stewardship/Personnel to pay an invoice from Trinity Counseling Service for Psychological Evaluation for Ordination of Wendy Christianson.
- Approved a petty cash fund for church administrative assistant to pay for small expenditures like postage overages.
- Approved a letter of thanks to Guy Schultzman for excellent job of overseeing the church restroom project.
- Approved contracts for organists Steve Tally and Debbie Stone for 16 months (through December 2017 and a reallocation of up to \$1,500 from the contingency Fund for the year of 2016 to compensate the organists.
- Approved the baptism of Brielle Beckman, daughter of Melissa (Contreras) Beckman on September 4, 2016.
- Approved to compensate the musicians at the Fall Festival in the amount of \$200.00.
- Approved the attendance of Jan Dunham and Donna Beasley at the Russia Mission Network Conference and authorize reimbursement of up to \$500 of expenses for each.

Ruth Ann Horvath, Clerk of Session

Senior Ministries

Soup and Fellowship, or Food and Fellowship, as we are known in the summer, met on July 6th to hear Judene Wixom, author of a book and movie entitled "The Cokeville Miracle". We were treated to sections of the movie and heard Judene relate her first-hand experience with this divine angelic intervention. This story just had to be told and thank goodness Judene has presented it to the world. It was national news in May of 1986 when a deranged man and his wife took over an elementary school in Cokeville, Wyoming and threatened to blow it up. Several children saw angels, many heard voices telling them to move to the windows. The bomb was detonated but only two were killed: the wife and the crazy man. None of the 136 children or 18 adults was hurt beyond a burned hand or scrapes. We thank Judene and her daughter, who live in St. George, now, who gave their time and effort to tell us about this miracle. May we be so blessed as to have more of these interventions in these troubled times. Many thanks to the Sherry Kretschmer, Joyce Otness, Barbara West and Luisa Estlack, for delicious lunch.

Food and Fellowship and Brown Bag events will resume in September.

Card Party: This month's card party will be on Wednesday, August 17th, at 1:00 pm in Conklin Hall. We always have room for anyone who likes to play cards. If you don't know how to play, we will be most pleased to show you and help you. The idea is to socialize and use the muscle between our ears.

Book Club: Book Club will meet this month on Wednesday, August 31st, at 1:00 pm in Conklin Hall. At this writing, we have not met to discuss <u>The Man Who Loved Books Too Much</u>. Our next book has not been selected so, watch the bulletin board for the next title. You do not have to have read the selected book. You can come and enjoy the discussion.

Brain Health: Don't forget to drink your 4 to 6 cups of water every day, especially in this hot weather.

Tip of the Month: More than 5 to 6 hours of sleep per night (variable for some individuals) is needed for good mental functioning. Many suggestions are available to help us achieve this but one I have not considered is the influence of light emitting monitors like TV and e-readers, kindles and cell phones. The light from these devices has an effect on our circadian rhythms as the blue light from these devices is a drug to the brain, literally and will reset your internal clock. So, if you are guilty of using your devices at night and can't get to sleep, consider not "activating your brain" for several hours before you go to sleep. (SWUHealth.org. Spring/Summer 1016 issue. Author Heather Stewart)

Judy Oar

Stewardship

Please see the treasurer's report on Pages 2 and 9 for updated budget and expense numbers through the end of June.

It is half way through the year, here is a status update: We are a falling behind on pledges, about \$3,500 to the end of June and an estimated \$7,000 by the end of the year. While the treasurer's report shows that we are a bit ahead of schedule, that number includes more than \$15,000 in pledges that were prepaid in December of last year for all of 2016. A few are having trouble keeping up with their pledges. If you are behind in your pledge, please prayerfully consider "catching up." If you have questions about your pledge, please discuss them with our Financial Secretary, Dawn Angarone.

The "loose offerings" are short about \$5,000 through the end of June. This means that we could be \$10,000 short at end of the year. Part of this is due to the summer lull, but we have not seen our usual numbers all year.

The projection for the whole year is that we will be short of our revenue budgets by about \$17,000.

Would you like to know how your donations are changing lives? Well, tune in for the next chapter of "Stewardship, Minute for Mission". It involves a fellow I know ...

Bob Moeller

Worship and Music

The Worship committee wishes to express their appreciation to all those who have filled the Pulpit while Rev. Ralph is on sabbatical. We also wish to thank Lay Pastor Dick Higgins and the Stephen Leaders for their pastoral care as well.

There is a saying, "When words fail, Music speaks"! We have been blessed to have so many wonderful musicians who have provided special music during our summer months. We hope the spirit of the music "speaks" to you. Because the music is for worship, applause can sometimes take away that spiritual feeling. If you wish to show your appreciation, thank the musicians after the service.

Our choir rehearsals will begin in September. The Chancel Choir will be on Thursdays at 3:45 p.m. starting on September 1st and the Bell Choir will be on Tuesdays at 4:00 p.m. starting on September 6th. If anyone is interested in singing or ringing, please let me know.

The Chancel Choir will have a pleasant surprise when they come back as an anonymous donor has purchased new choral folders for the choir. We wish to thank our donor for a very thoughtful gift!

Blessings, Barbara McConnell

News from the Russia Mission

Not only is Rev. Ralph headed to Doroboguzh at the beginning of August, but Jan Dunham and Donna Beasley will be representing our church at the Russia Mission Network Conference in September. You'll remember that, last fall, Rev. Ralph and Chris Schleter traveled to Lake Tahoe for this very important conference that brings together many of the Presbyterian Churches that participate in the church's mission in Russia. At least one Russian pastor attends as well. This provides for exchange of ideas and best practices and brings us and our Russian counterparts together to share our mutual love of Jesus Christ. The theme of this year's conference is "When the Landscape Changes: Looking Ahead in Russia." We wish Jan and Donna safe travels and an enriching experience.

We also heard from Pastor Sergei that his oldest daughter, Lena, was baptized in July. There are photos on the Mission bulletin board in the hall between the Narthex and Conklin Hall. We congratulate Lena and welcome her to the body of Christ.

Date	Reading 1	Reading 2	Reading 3
Sunday, August 7 Twelfth Sunday after Pentecost	Isaiah 1:1,10-20 Psalm 50:1-8,22-23	Hebrews 11:1-3,8-16	Luke 12:32-40
Sunday, August 14 Thirteenth Sunday after Pentecost	Isaiah 5:1-7 Psalm 80:1-2,8-19	Hebrews 11:29-12:2	Luke 12:49-56
Sunday, August 21 Fourteenth Sunday after Pentecost	Jeremiah 1:4-10 Psalm 71:1-6	Hebrews 12:18-29	Luke 13:10-17
Sunday, August 28 Fifteenth Sunday after Pentecost	Jeremiah 2:4-13 Psalm 81:1,10-16	Hebrews 13:1-8,15-16	Luke 14:1,7-14

Lectionary Readings for August

Lectionary Readings for September

Date	Reading 1	Reading 2	Reading 3
Sunday, September 4 Sixteenth Sunday after Pentecost	Jeremiah 18:1-11 Psalm 139:1-6,13-18	Philemon 1-21	Luke 14:25-33
Sunday, September 11 Seventeenth Sunday after Pentecost	Jeremiah 4:11-12,22-28 Psalm 14	1 Timothy 1:12-17	Luke 15:1-10
Sunday, September 18 Eighteenth Sunday after Pentecost	Jeremiah 8:18-9:1 Psalm 79:1-9	1 Timothy 2:1-7	Luke 16:1-13
Sunday, September 25 Nineteenth Sunday after Pentecost	Jeremiah 32:1-3a,6-15 Psalm 91:1-6,14-16	1 Timothy 6:6-19	Luke 16:19-31

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			August 2016	5		
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 1:00 Shawl Ministry pm	2 11:00 Women's Bible Study am @ Egg & I 1:30 Stephen Ministry pm Group Supervision Meeting 3:00 Exercise with pm (Virtual) Rev Ralph	3 1:00 Stephen Ministry pm Group Supervision Meeting	4 9:30 Calendar am Coordinating Council Meeting 11:00 Men's Bible Study @ am Village Inn 3:00 Exercise with pm (Virtual) Rev Ralph	5	6
7 Soup Kitchen Sunday 9:30 Adult Education am 10:30 Communion Worship am – Rev. Harold Wylie 11:45 Fellowship am	8 1:00 Shawl Ministry pm	9 11:00 Women's Bible Study am @ Egg & I 3:00 Exercise with pm (Virtual) Rev Ralph	10	11: 00 Men's Bible Study @ am Village Inn 3:00 Exercise with pm (Virtual) Rev Ralph	12	13
14 9:30 Adult Education am Vorship – Lay 10:30 Worship – Lay Pastor Ruth Kinney Pastor Ruth Kinney 11:45 Fellowship am Blood Pressures am Taken	15 1:00 Shawl Ministry pm	16 11:00 Women's Bible Study am @ Egg & I 3:00 Exercise with pm (Virtual) Rev Ralph	1:00 Senior Ministries pm Card Party – Conklin Hall	11 :00 Men's Bible Study @ am Village Inn 3:00 Exercise with pm (Virtual) Rev Ralph	19	20
21 9:30 Adult Education am Dostan Doherty 11:45 Fellowship am	22 1:00 Shawl Ministry pm	23 Newsletter Deadline 11:00 Women's Bible Study am @ Egg & I 3:00 Exercise with pm (Virtual) Rev Ralph	24	25 11:00 Men's Bible Study @ am Village Inn 3:00 Exercise with pm (Virtual) Rev Ralph	26	27
28 9:30 Adult Education am 10:30 Worship – Lay am Pastor Ruth Kinney 11:45 Fellowship am	29 1:00 Shawl Ministry pm	30 11:00 Women's Bible Study am @ Egg & I 3:00 Exercise with pm (Virtual) Rev Ralph	31 1:00 Senior Ministries pm Book Club – Conklin Hall			

Rev. Ralph will be on sabbatical through August 31.

Please contact the church office with any concerns. PLEASE NOTE: This calendar is subject to change. Always check the church website <u>gspcsg.org</u> for the latest information.



Regularly Scheduled Activities

Soup Kitchen Sunday – Contributions of food, supplies and cash – 1st Sunday of each Month

Shawl Ministry	Monday	1:00 pm to 3:00 pm	Conklin Hall		
Exercise with (Virtual)	Tuesday	3:00 pm to 3:30 pm	Conklin Hall		
Rev. Ralph	Thursday	3:00 pm to 3:30 pm	Conklin Hall		
Co-Ed Bible Study	Sunday	5:00 pm to 6:00 pm	Resumes in September		
Women's Bible Studies	Tuesday	11:00 am to 12:00 Noon	The Egg & I		
	Wednesday	11:00 am to 12:00 Noon	Resumes in September		
Men's Bible Studies	Thursday	11:00 am to 12:00 Noon	Village Inn		
	Friday	7:45 am to 8:45 am	Resumes in September		
Choir Practices	Tuesday	4:00 pm Bell Choir	Resumes September 6 th		
	Thursday	3:45 pm Chancel Choir	Resumes September 1 st		



Office Hours

Building Fund Update

As you all know, we have a mortgage payment of \$1,343.51 due each month. The mortgage has a principal of \$184,117 and a 15-year term which means that if it goes for its full term (although, with your help, we hope to pay it off early), we will pay a total of \$241,831.80. We also have a number of major maintenance items over the next several years, totaling more than \$100,000, that need to be funded in addition to paying off the mortgage, meaning we need to raise \$342,000.

Our first campaign produced \$101,226. Through July 17th we have received pledges towards our second campaign totaling \$43,577 and additional cash donations of \$18,653 for a total of \$162,456 or about 47.5% of the way to our \$342,000 goal.

If you have pledged to the building fund, thank you. If you have not yet made a pledge, please prayerfully consider how you can help us to pay off the mortgage early and have sufficient funds to perform needed maintenance and make other improvements in the future.

Church Contact Information

Secretary in Tue/Thu 9:00 am to Noon

Church Leadership 2016

Elders

Mary Contreras

Candy Hurlbut

Jeff Clingan

673-9745

879-9394

705-8692

Office Hours Sec	siccary in ruc/ mu 5.00 am to Noon						
Office Phone/Fax	435-628-9158	Class of 2016	Scott Flo		574-2383	Grounds	
Office Email	office@gspcsg.org			McConnell		Worship	
			Bob Moe		801-707-4353	Stewardship	
Pastor's Office Hours	Rev. Ralph is on sabbatical	Class of 2017		ningham	705-4696	Growth	
	from May 30 th through August 31st		Russ Hu		879-9393	Building	
Pastor's Cell	Please call the church office	Class of 2010	Anne Pa		773-4307	Christian Ed	
Pastor's Email	if you need pastoral assistance	Class of 2018		n Horvath	773-6790 673-0442	Clerk of Session	
			Carolyn Judy Oa		702-241-6227	Fellowship Senior Ministries	
Prayer Chain	Louise Routh		Chris Sc		627-9048	Mission/Outreach	
	435-628-7725			_			
Website	www.gspcsg.org			Dead	cons		
Website Editor	Chris Schleter	Moderator		Tineke Ir	ngold	574-3614	
Website Editor		Bloomington	Hills	Dick & Pa	atti Babb	688-1120	
Newsletter Editor	Amy Craig	Dixie Downs		Shirley F	romknecht	628-2381	
Newsletter email	newsletter@qspcsq.org	East Blooming	gton	Molly Bas	SS	628-6440	
Music Diverter	Daukawa MaCasara II	East St. Georg	ge	Virginia I	Hunt	714-955-1167	
Music Director	Barbara McConnell	Green Valley		Rayanne	Bartlett	673-6657	
Info on Stephen Ministr	y www.stephenministries.org	Hurricane		Jan Hirso		435-680-1012	
				Ann Hog		635-0993	
		Ivins		Dawn An	5	859-351-2642	
∎V∎		Old St. Georg	е	Larry Lau		656-0617	
	R code on your Smartphone or	Pine Valley		Tineke Ir	-	574-3614	
	sit our website.	Red Cliffs		Matt Fine		760-887-1251	
		Santa Clara			alcomson	673-4472	
		South Gate		Shirley F	romknecht	628-2381	

Washington

West Bloomington

An electronic version of this newsletter is available on our website.

Detailed Treasurer's Report Through June 30	t Budget			YTD	% of Budget	Remaining Balance		
Revenue	ć	120 564 00	ć	71 025 47		4		
Pledges		130,564.00	\$	71,925.47	55%	\$	(58,638.53)	
Loose Offerings	\$	76,000.00	\$	32,603.85	43%	\$	(43,396.15)	
Per Capita Receipts	\$	3,250.00	\$	3,659.82	113%	\$	409.82	
Other Receipts	\$	3,800.00	\$	3,307.85	87%	\$	(492.15)	
Total Revenue	Ş	213,614.00	Ş :	111,496.99	52%	Ş	(102,117.01)	
Expenses								
Mission	\$	11,400.00	\$	6,005.00	53%	\$	5,395.00	
Music	\$	250.00	\$	69.93	28%	\$	180.07	
Worship	\$	1,200.00	\$	570.05	48%	\$	629.95	
Flowers	\$	2,200.00	\$	1,026.25	47%	\$	1,173.75	
Fellowship	\$	2,250.00	\$	1,214.23	54%	\$	1,035.77	
Christian Education	\$	500.00	\$	7.00	1%	\$	493.00	
Stewardship/Personnel	\$	1,000.00	\$	728.69	73%	\$	271.31	
Clerk	\$	250.00	\$	138.48	55%	\$	111.52	
Growth/Evangelism	\$	2,000.00	\$	600.00	30%	\$	1,400.00	
Deacons	\$	200.00	\$	-	0%	\$	200.00	
Parish Nursing Ministry	\$	100.00	\$	17.50	18%	\$	82.50	
Stephen Ministry	\$	1,500.00	\$	1,009.43	67%	\$	490.57	
Electricity	\$	5,500.00	\$	1,581.81	29%	\$	3,918.19	
Natural Gas	\$	1,600.00	\$	923.47	58%	\$	676.53	
Water/Sewer	\$	1,850.00	\$	1,004.41	54%	\$	845.59	
Garbage/Recycling	\$	600.00	\$	294.46	49%	\$	305.54	
Telephone/Internet	\$	1,875.00	\$	936.64	50%	\$	938.36	
Insurance	\$	7,500.00	\$	3,981.00	53%	\$	3,519.00	
Repairs	\$	6,000.00	\$	4,126.02	69%	\$	1,873.98	
Contracts - Building	\$	10,200.00	\$	4,669.00	46%	\$	5,531.00	
Pastor		101,555.00	\$	59,424.36	-0% 59%	\$	42,130.64	
Visitation Pastor	\$	5,976.00	\$	600.00	10%	\$	5,376.00	
Secretary	\$	5,500.00	\$	2,661.01	48%	\$	2,838.99	
Payroll Taxes	\$	800.00	\$	203.53	25%	\$	596.47	
Director of Music	\$	4,920.00	\$	2,460.00	50%	\$	2,460.00	
Organist	\$	4,520.00 8,500.00	\$	3,750.00	44%	\$	2,400.00 4,750.00	
Pulpit Supply	\$	2,000.00	\$	600.00	30%	\$	1,400.00	
Office Expense	\$	2,000.00 8,650.00	\$	5,047.89	58%	\$	3,602.11	
Travel	ې \$	2,500.00	\$	615.60	25%	\$	1,884.40	
Per Capita	ې \$	2,300.00 9,828.00	ې \$	4,614.24	2 <i>3</i> % 47%	ې \$	5,213.76	
Technology	ې \$	9,828.00 500.00	ې \$	7,014.24	47% 0%	ې \$	5,215.76	
Licenses/Fees		1,910.00	ې \$	- 1,458.56	0% 76%	ې \$	451.44	
	\$ \$		ې \$	1,430.30		ې \$		
Contingency		3,000.00		-	0%	\$	3,000.00	
Total Expenses	Ş	213,614.00	> :	110,338.56	52%	Ş	103,275.44	

Net Income (Loss)

Good Shepherd Presbyterian Church 611 N 2450 E St. George, UT 84771-1499 St. George, UT 84771-1499

NON PROFIT ORG. POSTAGE PAID ST. GEORGE, UT PERMIT NO. 675

Address Service Requested